KALYANI COMMERCIALS LIMITED

ANNEXURE -III to Clause 41

Statement for Reporting Segment Wise Revenue And Capital Employed Alongwith the Quarterly Results ended on 30/06/2013

(Rs. In Lacs)

Particulars	Current 3 months ended (30/06/2013)	Previous year corresponding 3 months ended (30/06/2012)	Year to date figuers for current period ended (30/06/2013)	Year to date figuers for the previous years ended (30/06/2012)	Previous year ended (31/03/2013)
tefer Notes Below	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
. **Segment revenue**					
iet sale/income from each segment ıld be disclosed under this head)					
Segment- A(Comm. Vehicle)	6111.62	3938.210	6111.62	3938.210	22708.14
›) Segment- B(Retail Outlet)	406.18	367.33	406.18	367.33	1384.02
:) Segment- C (YAMAHA)	67.59	0.000	67.59	0.000	135.58
otal					
ess: Inter segment revenue					
et sales/income from operations	**6585.39**	**4305.54**	**6585.39**	**4305.54**	**24227.74**
. **Segment result** Profit/ (Loss) efore tax and interest from each egment)*					
ı) Segment- A(Comm. Vehicle)	77.22	63.6	77.22	63.6	348.65
›) Segment- B(Retail Outlet)	2.93	6.03	2.93	6.03	13.22
:) Segment- C (YAMAHA)	-0.6	0	-0.6	0	-10.35
otal	**79.55**	**69.63**	**79.55**	**69.63**	**351.52**
ess: Finance cost	72.55	57.540	72.55	57.540	288.32
rofit before tax	**7.00**	**12.09**	**7.00**	**12.09**	**63.20**
. **Capital employed** iegment assets - Segment liabilities)					
Segment- A(Comm. Vehicle)	393.880	353.03	393.880	353.03	391.2
›) Segment- B(Retail Outlet)	67.810	58.03	67.810	58.03	64.88
:) Segment- C (YAMAHA)	-10.960	0.00	-10.960	0.00	-10.35
otal	**450.73**	**411.06**	**450.73**	**411.06**	**445.73**

For KALYANI COMMERCIALS LIMITED

Director

	Introductory sub-table (I)(a)		
Name of the Company: Kalyani Commercials Limited			
Scrip Code, Name of the scrip, class of security: Equity shares			
Quarter ended: 30th June, 2013			
Partly paid-up shares:-	No. of partly paid-up shares	As a % of total no. of partly paid-up shares	As a % of total no. of shares of the company
Held by promoter/promoter group		0	0
Held by public		0	0
Total	0	0	0
Outstanding convertible securities:-	No. of outstanding securities	As a % of total no. of outstanding convertible securities	As a % of total no. of shares of the company, assuming full conversion of the convertible
Held by promoter/promoter group		0	0
Held by public		0	0
Total	0	0	0
Warrants:-	No. of warrants	As a % of total no. of warrants	As a % of total no. of shares of the company, assuming full conversion of warrants
Held by promoter/promoter group		0	0
Held by public		0	0
Total	0	0	0
Total paid-up capital of the company, assuming full conversion of warrants and convertible securities	97,08,500	0	0

Statement Showing Shareholding Pattern								
			Table (I)(a)					
Category code	Category of Shareholder	Number of Shareholders	Total number of shares	Number of shares held in dematerialized form	Total shareholding as a percentage of total number of shares		Shares Pledged or otherwise encumbered	
					As a percentage of(A+B)[1]	As a percentage of (A+B+C)	Number of shares	As a percentage
(I)	(II)	(III)	(IV)	(V)	(VI)	(VII)	(VIII)	(IX)= (VIII)/(IV)*100
(A)	**Shareholding of Promoter and Promoter Group[2]**							
1	**Indian**							
(a)	Individuals/ Hindu	4	531400	0	53.14	53.14	0	0.00
(b)	Central Government/ State Government(s)							
(c)	Bodies Corporate							
(d)	Financial Institutions/ Banks							
(e)	Any Others(Specify)							
(e-i)								
(e-ii)								
	Sub Total(A)(1)	4	531400	0	53.14	53.14	0	0.00
2	**Foreign**							
a	Individuals (Non-Residents Individuals/ Foreign Individuals)							
b	Bodies Corporate							
c	Institutions							
d	Qualified Foreign Investor							
e	Any Others(Specify)							
e-i								
e-ii								
	Sub Total(A)(2)	0	0	0	0.00	0.00	0	0.00
	Total Shareholding of Promoter and Promoter Group (A)= (A)(1)+(A)(2)	4	531400	0	53.14	53.14	0	0.00

(B)	**Public shareholding**							
1	**Institutions**							
(a)	Mutual Funds/ UTI							
(b)	Financial Institutions /							
(c)	Central Government/ State Government(s)							
(d)	Venture Capital Funds							
(e)	Insurance Companies							
(f)	Foreign Institutional							
(g)	Foreign Venture Capital							
(h)	Qualified Foreign Investor							
(i)	Any Other (specify)							
(i-ii)								
(i-ii)								
	Sub-Total (B)(1)	**0**	**0**	**0**	0.00	0.00		
B 2	**Non-institutions**							
(a)	Bodies Corporate	15	1800	0	0.18	0.18		
(b)	Individuals							
I	Individuals -i. Individual shareholders holding nominal share capital up to Rs 1 lakh	473	397500	0	39.75	39.75		
II	ii. Individual shareholders holding nominal share capital in excess of Rs. 1 lakh.	5	69300	0	6.93	6.93		
(c)	Qualified Foreign Investor				0.00	0.00		
(d)	Any Other (specify)							
(d-i)								
(d-ii)								
	Sub-Total (B)(2)	493	468600	0	46.86	46.86	NA	NA
(B)	**Total Public Shareholding (B)= (B)(1)+(B)(2)**	**493**	**468600**	**0**	46.86	46.86		
	TOTAL (A)+(B)	497	1000000	0	100.00	100.00	0	0.00
(C)	**Shares held by Custodians and against which Depository Receipts have been issued**							
1	Promoter and Promoter					0.00		
2	Public					0.00		
	Sub-Total (C)	**0**	**0**	**0**		**0**	**0**	
	GRAND TOTAL (A)+(B)+(C)	**497**	**1000000**	**0**	**100.00**	**100.00**	**0**	**0.00**

(I)(b) Statement showing holding of securities (including shares, warrants, convertible securities) of persons belonging to the category "Promoter and Promoter Group"

Sr. No.	Name of the shareholder	Details of Shares held		Encumbered shares (*)			Details of warrants		Details of convertible securities		Total shares (including underlying shares assuming full conversion of warrants and convertible securities) as a % of diluted share capital
		Number of shares held	As a % of grand total (A) +(B) + (C)	No.	As a percentage	As a % of grand total (A)+(B)+ (C) of sub-clause (I)(a)	Number of warrants held	As a % total number of warrants of the same class	Number of convertible securities held	As a % total number of convertible securities of the same class	
(I)	*(II)*	*(III)*	*(IV)*	*(V)*	*(VI)=(V)/(III) * 100*	*(VII)*	*(VIII)*	*(IX)*	*(X)*	*(XI)*	*(XII)*
1	Shankar Lal Agarwal	418000	41.80	0	0.00	0.00		0		0	
2	Mala Agarwal	45000	4.50	0	0.00	0.00		0		0	
3	Shankar Lal Agarwal(HUF)	40000	4.00	0	0.00	0.00		0		0	
4	Saurabh Agarwal	28400	2.84	0	0.00	0.00		0		0	
TOTAL		531400	53.14	0	0.00	0.00	0	0	0	0	0

(*) The term "encumbrance" has the same meaning as assigned to it in regulation 28(3) of the SAST Regulations, 2011

(I)(c)(i)	Statement showing holding of securities (including shares, warrants, convertible securities) of persons belonging to the category "Public" and holding more than 1% of the total number of shares							
Sr. No.	Name of the shareholder	Number of shares held	Shares as a percentage of total number of shares {i.e., Grand Total (A)+(B)+(C) indicated in Statement at para (I)(a) above}	Details of warrants		Details of convertible securities		Total shares (including underlying shares assuming full conversion of warrants and convertible securities) as a % of diluted share capital
				Number of warrants held	As a % total number of warrants of the same class	Number of convertible securities held	% w.r.t total number of convertible securities of the same class	
1	Vidyawati Maheshwari	19200	1.92	0	0	0	0	0
2	Tulsi Ram Maheshwari	15000	1.50	0	0	0	0	0
3	Gurmeet Singh	12000	1.20	0	0	0	0	0
4	O. P. Dudani	12300	1.23	0	0	0	0	0
5	Narendra Kumar Sharma	10800	1.08	0	0	0	0	0
TOTAL		69300	6.93	0	0	0	0	0

(I)(c)(ii)	Statement showing holding of securities (including shares, warrants, convertible securities) of persons (together with PAC) belonging to the category "Public" and holding more than 5% of the total number of shares of the company							
Sr. No.	Name(s) of the shareholder(s) and the Persons Acting in Concert (PAC) with them	Number of shares	Shares as a percentage of total number of shares {i.e., Grand Total (A)+(B)+(C) indicated in Statement at para (I)(a) above}	Details of warrants		Details of convertible securities		Total shares (including underlying shares assuming full conversion of warrants and convertible securities) as a % of diluted share capital
				Number of warrants	As a % total number of warrants of the same class	Number of convertible securities held	% w.r.t total number of convertible securities of the same class	
1	NIL	0	0.00	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0

(I)(d)	Statement showing details of locked-in shares		
Sr. No.	Name of the shareholder	Number of locked-in shares	Locked-in shares as a percentage of total number of shares {i.e., Grand Total (A)+(B)+(C) indicated in Statement at para (I)(a) above}
1	NIL	0	0.00
TOTAL		0	0.00

(II)(a)	Statement showing details of Depository Receipts (DRs)			
Sr. No.	Type of outstanding DR (ADRs, GDRs, SDRs, etc.)	Number of outstanding DRs	Number of shares underlying outstanding DRs	Shares underlying outstanding DRs as a percentage of total number of shares {i.e., Grand Total (A)+(B)+(C) indicated in Statement at para (I)(a) above}
1	NIL	0	0	0.00
TOTAL		0	**0**	0.00

(II)(b)	Statement showing holding of Depository Receipts (DRs), where underlying shares held by "promoter/promoter group" are in excess of 1% of the total number of shares			
Sr. No.	Name of the DR Holder	Type of outstanding DR (ADRs, GDRs, SDRs, etc.)	Number of shares underlying outstanding DRs	Shares underlying outstanding DRs as a percentage of total number of shares {i.e., Grand Total (A)+(B)+(C) indicated in Statement at para (I)(a) above}
1	NIL		0	0.00
TOTAL			0	

For Kalyani Commercials Limited

For Kalyani Commercials Limited

Director

Director