

KALYANI COMMERCIAL LIMITED

UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED On 30th June 2013

PART I		(Rs. In Lacs)				
	Particulars	(1)	(2)	(3)	(4)	(5)
		Quarter ended 30.06.2013 Un-audited	Quarter ended 30.06.2012 Un-audited	Quarter ended 30.06.2013 Un-audited	Quarter ended 30.06.2012 Un-audited	Year ended 31.03.2013 Audited
1	Income from Operations					
	(a) Net sales/income from operation	6584.44	5360.83	6584.44	5360.83	7070.34
	(b) Other operating income	0.95	2.92	0.95	2.92	4.09
	Total Income from Operations(net)	6585.39	5363.75	6585.39	5363.75	7074.43
2	Expenses					
	(a) cost of material consumed					
	(b) Purchase of stock in trade	5721.39	5933.25	5721.39	5933.25	6221.76
	© Changes in inventories of finished goods,work in -progress and stock-in-trade	579.96	-797.31	579.96	-797.31	538.27
	(d) Employee benefit expenses.	52.57	40.91	52.57	40.91	54.55
	(e) Depreciation and amortisation	15.26	16.32	15.26	16.32	13.37
	(f) Other expense (any item exceeding 10% of the total expenses relating to continuing operation to be shown separately)	136.65	100.95	136.65	100.95	128.51
	Total expenses	6505.84	5294.12	6505.84	5294.12	6956.46
3	Profit /(Loss) from operation before other income ,finance costs and exceptional items (1-2)	79.55	69.63	79.55	69.63	117.97
4	Other Income	0.00	0.00	0.00	0.00	0.00
5	Profit /(Loss) from ordinary activities before finance costs and exceptional items (3+4)	79.55	69.63	79.55	69.63	117.97
6	Finance cost	72.55	57.54	72.55	57.54	98.21
7	Profit /(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	7.00	12.09	7.00	12.09	19.76
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit /(Loss) from ordinary activities before Tax	7.00	12.09	7.00	12.09	19.76
10	Tax expense	2.00	3.74	2.00	3.74	6.18
11	Profit /(Loss) from ordinary activities after Tax	5.00	8.35	5.00	8.35	13.58
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13	Net Profit/ (Loss) for the period (11+12)	5.00	8.35	5.00	8.35	13.58
14	Paid - up equity share capital (1000000 Equity Shares @10/- Rs. 100 Lacs Less Calls in Arrears Rs. 291500/-	97.09	97.09	97.09	97.09	97.09
15	Reserve excluding revaluation reserves (As per Balance Sheet) to previous Accounting year to given in Coloum (5)	—	—	—	—	305.62
16	Basic and dialuted EPS for the period ,for the year to date and for the previous year (Not to be annulised)	0.50	0.84	0.50	0.84	1.36

For KALYANI COMMERCIALS LIMITED

Director

PART II		Quarter ended	Quarter ended	Three months	Three months	Year ended
Particulars		30.06.2013	30.06.2012	ended	ended	31.03.2013
				30.06.2013	30.06.2012	
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	Number of shares	468600.00	468600.00	468600	468600.00	468600.00
	Percentage of shareholding	46.86	46.86	46.86	46.86	46.86
2	Promoters and Promoter group shareholding					
a)	Pledged/ Encumbered					
	Number of shares	Nil		Nil		
	Percentage of shareholding	Nil		Nil		
b)	Non encumbered					
	Number of shares	531400	531400	531400	531400	531400
	Percentage of shareholding	53.14	53.14	53.14	53.14	53.14

Particulars		3 months ended 30.06.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

NOTES :-

1. THE ABOVE RESULTS HAVE BEEN TAKEN ON RECORD BY THE BOARD OF DIRECTORS IN THEIR MEETING HELD ON DATE 31 st July 2013
2. FIGURES OF THE CORRESPONDING PREVIOUS PERIOD HAVE BEEN REGRUOPED OR REARRANGED WHEREEVER NECESSARY
3. TAX EXPENSES INCLUDES DEFERRED TAX LIABILITIES

PLACE Delhi
DATE 31/07/2013

BY ORDER OF BOARD OF DIRECTORS

For KALWANI COMMERCIALS LTD.


DIRECTOR